

EUROPEAN BUREAU
HOW DO WE PAY FOR IT

GIVEN: HIGH PRIORITY WITHIN THE SCOPE OF THE MODERNIZATION PROGRAM
WOULD NOT RANK SUFFICIENTLY HIGH AS A FY 88 NEW INITIATIVE
PLAN SHOULD NOT DEPEND ON SIGNIFICANT GROWTH IN MODERNIZATION
BUDGET (OGI)

SOLUTION: DEFINE EUROPEAN BUREAU AS NEXT STEP FOR ROSET-INTERNET

* ☐ AVAILABLE IN FY 87

STAT

REDUCE COMMITMENT TO BUREAU AUTOMATION

* REQUIRED TO ESTABLISH MARGIN FOLLOWING '86 CUTS

CLOSE GULF BUREAU

* MISSION AND FOREIGN NATIONALS TO OTHER MIDEAST BUREAUS

* LEAVE REMOTE OPERATION IN PLACE

* COST SAVINGS OF ☐ PER YEAR

STAT

* SAVE ☐ SECURITY MOVE - IG REPORT

STAT

87 BUDGET ANALYSIS

CONCLUSIONS

- * ACTIVATE INTERNET
- * HOLD SCHEDULE FOR AUTOMATION
- * SLOW DOWN BUT DO NOT TERMINATE EUROPEAN BUREAU ACTIVITY
- * DEFER K BAND ROSET UPGRADES
- * FUNDS AVAILABLE FOR TAXES AND CUTS:



STAT

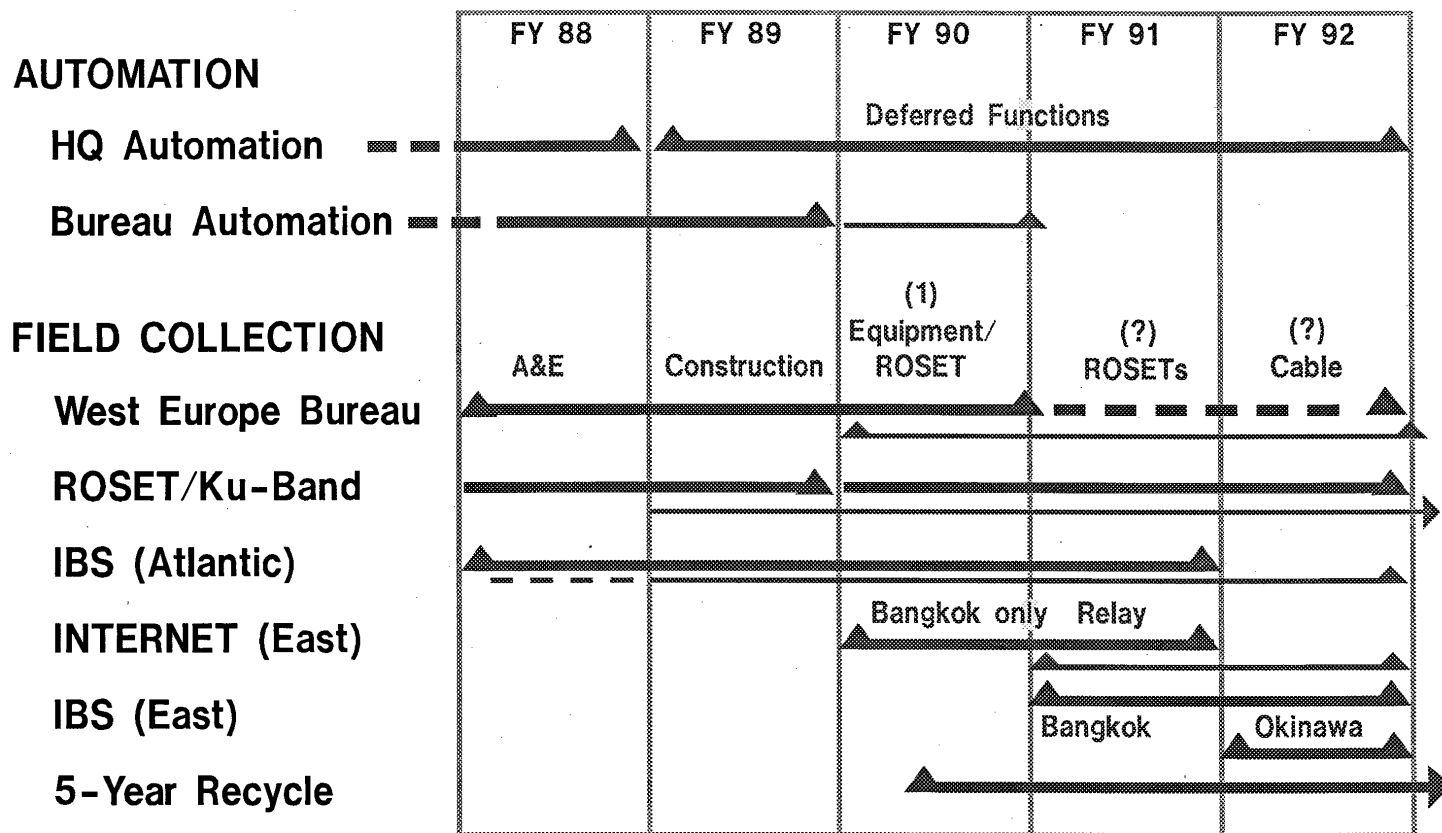
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	FBIS Copying	Contract Printing	FBIS Printing	P&PD Satellite	Comments
Quality	Poor	Good	Good	Good	
Control	Good	Fair	Good	TBD	Contract First in/First out
Turnaround	Good	Good	Good	TBD	
Facilities	5500 sq ft	N/A	5500 sq ft	TBD	
Staffing					No career track in FBIS. ^{25X1} Recruitment/retention problem for P&PD
Cost					
		Only one Source willing to contract.		FY89 P&PD New Initiative	

Modernization Planning



- FY 88 CBJB (FOC-91)
- FY 89 submission to O/Compt (FOC-92)
- FY 89 OMB submission (FOC-92)



Bureau Segment

- Collection
 - Accept and file foreign English language press agency
 - Track incoming hardcopy publications
- Monitor/Editor Processing
 - Message file creation/edit/display/maintenance/deletion
 - Monitor/editor file transfer
 - Preparation of outgoing messages by editors
 - ◆ Append routing/precedence information
 - ◆ Control outgoing message queue
 - ◆ Release messages for transmission to Hqs and lateral consumers
- General Support
 - Word processing
 - Document preparation/filing/retrieving
 - Electronic mail
 - Database management



FBIS Modernization Automation

